

CUMBERLAND YMCA  
2006-2007 ANNUAL GENERAL MEETING

Monday June 25, 2007  
6:30-8:00 p.m.

Call to Order

Introduction

*Margaret Kay-Arora*  
*MRC Coordinator, YMCA Canada East*

Opening Reflection

*Trina Clarke,*  
*Manager of Childcare/Daycare*

Presentation of Audited Financial Statements

*SJ Mcisaac*

Appointment of Auditor for 2007-2008

Election of Board of Directors

Special Presentations:

*Retiring Board Members*  
*Staff Service Awards*  
*Video Presentation*

Adjournment

**Proposed Member for the Cumberland YMCA Board of Directors  
2007-2008**

Gary Miller-- Retired High School Teacher and Former CEO of the Chignecto Central  
School Board

John Rossong, Clinical Therapist at the Cobequid Drug Dependency

Kathy MacLean-- Principal of North Academy



YMCA

We build strong kids,  
strong families, strong communities.

## **2006-2007 Cumberland YMCA Annual Report**

*“The YMCA is dedicated to the growth of all persons in spirit, mind and body, and in sense of responsibility to each other and the global community”*

*Cumberland YMCA Mission statement*

The Cumberland YMCA is a not for profit registered charity that provides value based services to individuals in the Town of Amherst and the County of Cumberland. The YMCA is open to all individuals regardless of race, religion, income.

Through the many programs that are offered at the Cumberland YMCA we are able to enhance the quality of life in Cumberland County and is reflective of our mission statement. We have developed programs that encourage healthy lifestyles, personal growth, development in leadership skills, and programs for all ages. The programs we have to offer range from swimming instructions for children, youth and seniors, to individual and group fitness programs, to leadership training in aquatics to after school programs, preschool and daycare. We have expanded the daycare space on Victoria Street to better suit the needs of families and children in Cumberland County. In the future we hope to implement more value based programs to diversify the scope of the YMCA into the county and to assist in helping the youth of today.

Subsidized membership is available for those who are financially unable to pay the full membership fee. The YMCA also contributes thousands of dollars towards other charitable organizations through guest passes and fundraising efforts.

The staff and board have embarked on a new strategic plan that will carry this association into the future. It is what we envision the Cumberland YMCA looking like in five years and what should be our main vision and values as we guide the YMCA into the future as a more stronger and viable YMCA.

It is with the generous support of the staff, volunteers and stakeholders that the Cumberland YMCA is able to build strong kids, strong families and thus strong communities

Divya Minocha and Robert Nixon



YMCA

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**STATEMENT OF OPERATIONS FOR APRIL 01, 2006 TO MARCH 31, 2007**

<b>Revenue</b>	<b>2006-2007</b>	<b>2005-2006</b>
Aquatics	\$105,949	\$ 99,965
Childcare	\$131,884	\$ 130,085
Daycare	\$332,681	\$ 320,723
Donations/Fundraising	\$ 74,030	\$ 132,446
Fitness	\$ 28,835	\$ 28,662
Membership and Administrative	\$346,138	\$ 248,960
Youth and Teen	<u>\$25,392</u>	<u>\$ 53,139</u>
<b>Total Revenue</b>	<b>\$1,044,909</b>	<b><u>\$1,013,980</u></b>
<b>Expenses</b>		
Aquatics	\$105,991	\$ 79,360
Childcare	\$124,637	\$ 140,052
Daycare	\$264,328	\$ 244,156
Donations/Fundraising	\$ 15,107	\$ 6,420
Fitness	\$ 44,339	\$ 45,729
Membership and Administrative	\$283,419	\$ 206,974
Plant and Facility	\$282,635	\$ 226,817
Youth and Teen	\$ 34,315	\$ 57,581
Interest on Long Term Debt	<u>\$ 391</u>	<u>\$ 497</u>
<b>Total Expenses</b>	<b>\$1,155,162</b>	<b><u>\$1,007,586</u></b>
<b>Excess (deficiency) of Revenue over Expenses</b>	<b>\$(110,253)</b>	<b><u>\$ 6,394</u></b>

**Audited Financial Statements attached**

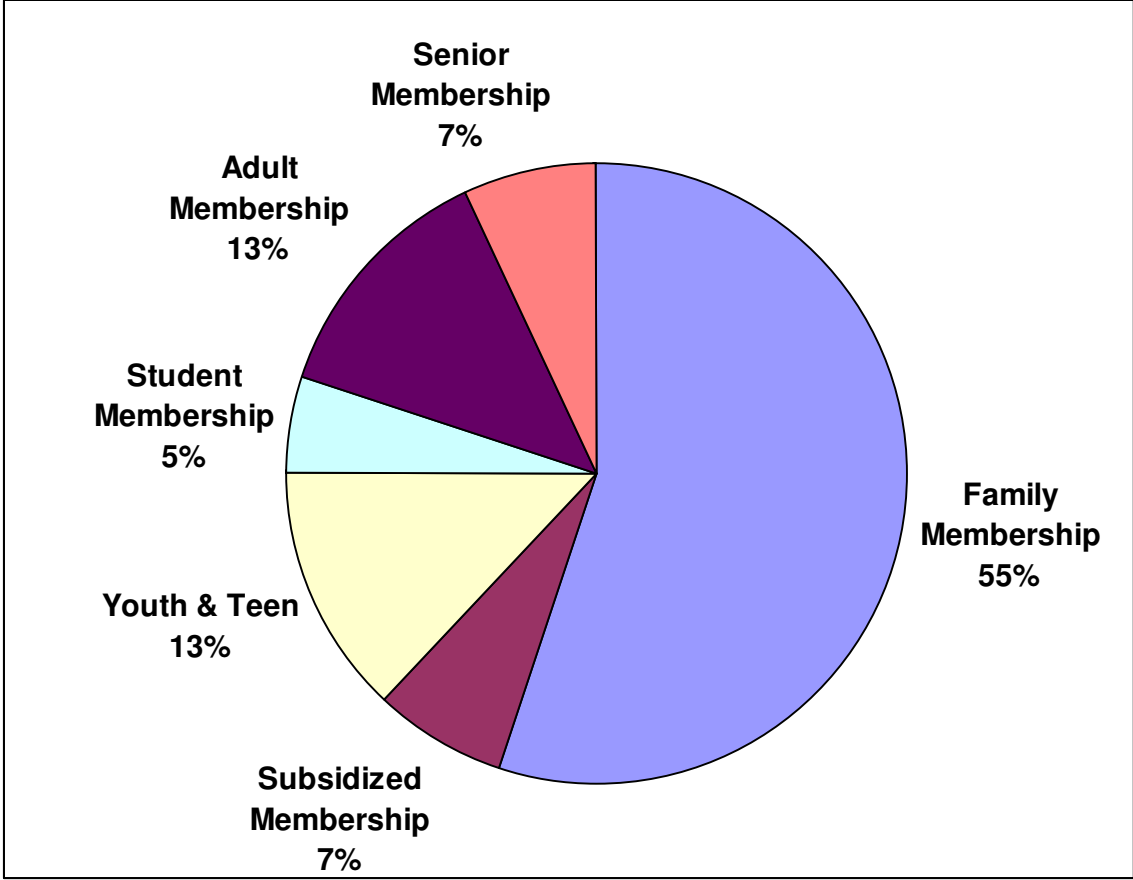
**2006-2007 Board of Directors Management Team**

Robert Nixon	Interim CEO-Divya Minocha
Ron Patterson	Manager of Finance and
Gary Wilkie	and Administration-Shelley Rector
Gerald Read	Manager of Childcare/ Daycare-Trina Clarke
Tammy Pardy	Manager of Aquatics/Youth & Teen-Charlene
Sharon Murphy	Macdonald
Joe Maclean—resigned	Facility Manager-Larry Gould
Wayne Jarvis	Fitness Dept.-Beverly Sullivan, Catherine Marsh,
Patricia Howell	Tynan Thacker

**Special Thanks to all our Volunteers**

Nina Hoffman	Barb Mathews
Cindy Bourgeois	
Bonnie Wilkie	
Belinda Gouchie	
Michael Wilson	
Donna Fitzpatrick	
Dianna Beaman	
Stephanie Allen	

# Membership



## ***THE POWER OF GIVING***

The staff and board of the Cumberland YMCA would like to extend their thanks to all those who have made and continue to make a donation to the YMCA's Annual Giving Campaign. Each donation, no matter the size, helps ensure our YMCA and all its programs are open and accessible to all. To date this are the list of donors:

Brian and Helen Allen	Jonathan Ettinger	Aaron MacDonald
Ericka Allen	Dale & Jean Fawthrop	Charlene MacDonald
Michael Allen	Kurt & Lisa Fawthrop	Beryl MacDonald
Peter Allen	Donna Fitzpatrick	Ivan and Betty MacDonald
Vaugh & Marilyn Alward	Oena Fullerton	Bertha Mackay
Amherst Lions Club	Gloria Furlong	Joe Maclean
Amherst Y's Mens Club	Jennifer Furlong	Cindy Maclean
Amherst Y's Menettes	Doreen Gould	Evan Mathews
Kelly Archibald	Larry Gould	Barbara McAloney
Patti Bennett	Roberta Harroun	Kyle McCarthy
Ross Blanche	Mac Hawco	Alex McCulloch
Bill O'Farrell, Bordertown	Erin Hawkes	Gerald McEachern
Trisha Borne	Cyril Henwood	Virgina McManaman
Cindy Bourgeois	Eileen Henwood	Irene Melanson
Michelle Brown	Chrissy Hicks	Jay Miller
Canadian Salt Co., Ltd	Sarah Hillier	Rakesh & Divya Minocha
Canadian Tire	Pat Howell	Supriya Minocha
Bonnie Carter	Ann Hughes	Stephanie Moore
Irene Caswell	Stacy & Tim Hunter	Anthony Morley
Monica Chapman	Jim Hatheway Ford Sales Ltd	Hannah Morton
Pamela Chenhall	JM Giffin Engineering Inc.	Sharon Murphy
Becky Chitty	Harold Jones	Tracy Murray
Trina Clarke	Jones Funeral Home	Robert Nixon
Tracy Coates	Doris Jollota	Arnold Noiles
Stacy and Tim Godling	Clinton Keay	Doug Noiles
Kristina Coughlan	Vera Kellegrew	Tammy Pardy
Cumberland Twirlers	John Kelly	Roy & Nancy Parlee
Caroline Curry	Vanessa Knock	Doug & Audrey Patriquin
Brian and Janet Dale	Michelle Landry	Ron & Carlene Patterson
Dayle's Maritime Ltd.	Shelley LeBlanc	Deana Pike
Natasha Dobson	Susan LeBlanc	Arthur & Ruth Plante
Tanya Dwyer	Harold & Eileen Lusby	Poly Cello

Jennifer Pugsley	Michael Smith
Barry Purcell	Leon & Elsie Smith
Edith Purdy	Alex Stathakis
Robert Purdy	Gladys Stevenson
Pure Energy Battery Inc.	Janet Sutherland
Vicki Randall	Tynan Thacker
Garth Rayner	Jean Thompson
Scott Rayworth	Tom Trafford
Gerald Read	Ivan Trenholm
Shelley Rector	Richard Vansnick
Robert Reynolds	Kyle Wheaton
Susan Robichaud	Tara White
C. Austen Rose	Gary Wilkie
Shirley Rose	Michael Wilson
Jennifer Rose	Laura Wood
Donna Scott	Judy Works
Ruth & Vernon Short	

Every Effort was made to ensure this list is accurate. If you name has been omitted, misspelled or incorrectly listed please accept our sincere apologies and please let us know so we can correct our records. Thank you.

### **SPECIAL ACKNOWLEDGEMENTS**

The following businesses made significant contributions to our special events, fundraising or made in kind donations over the course of the year:

Amherst Daily News/Cumberland Publishing  
CKDH Lite Rock 900  
Rayel Services  
Town of Amherst

## COMMUNITY PARTNERSHIPS

The Cumberland YMCA gratefully acknowledges the invaluable support of individuals and organizations that have contributed to the achievement of our mission in 2006-2007. In particular, we thank the following organizations that collaborated with us in the delivery of programs and services to our community:

*Amherst Japan Karate Association*  
*Amherst Lions Club*  
*Amherst Y's Men Club*  
*Amherst Y's Menettes Club*  
*Canadian Imperial Bank of Canada*  
*Chignecto-Central Regional School Board*  
*Colonel J.L. Ralston Armouries*  
*Cumberland Community Alternatives Society*  
*Cumberland Early Intervention Program & S.M.I.L.E.*  
*Cumberland District Health Authority*  
*Cumberland Mental Health*  
*Human Resources Development Canada*  
*Maggie's Place*  
*Nova Scotia Community College*  
*Nova Scotia Community Services*  
*Nova Scotia Lifesaving Society*  
*Nova Scotia Sports and Recreation Commission*  
*St. John Ambulance*  
*The Amherst Armouries*  
*The Municipality of the County of Cumberland*  
*The Town of Amherst*  
*The Town of Parrsboro*